

EMT – 22 AUGUST 2017

CORPORATE OVERVIEW AND SCRUTINY PANEL – 21 SEPTEMBER 2017

## WORK PROGRAMME 2017/18

ITEM	OBJECTIVE	METHOD	TIMING	LEAD OFFICER
<b>SEPTEMBER 2017</b>				
Financial Monitoring Report and Medium Term Financial Plan		Officer report	21 September 2017	Alan Bethune
Electoral Review	To consider whether the Council should request the LGBCE to undertake an electoral review	Task and Finish Group	Ongoing/Update in Autumn after Local Plan figures known	Rosemary Rutins
National Farmers Union Presentation on Agricultural Industry in the New Forest	To supplement and inform the Panel's Business Support Scrutiny Function	Presentation from National Farmers Union	September/November 2017	External
<b>NOVEMBER 2017</b>				
Customer Services Review	Progress report	Officer report	16 November 2017	Rebecca Drummond
Financial Monitoring and Medium Term Financial Plan		Officer report	16 November 2017	Alan Bethune
Citizens' Advice Bureau (CAB)	To agree new management arrangements and related issues; including Grant	Task and Finish Group meeting on 21 July and on further dates as required	November report to Panel	Ryan Stevens

ITEMS BELOW NOT YET TIMETABLED OR ARE ONGOING				
<p>“Marine and Engineering”/Export of Goods and Services</p> <p>A high value sector which has a number of established and substantial businesses in the District. Explore ways to assist the sector and exports generally</p>	To assist in the development of this and other sectors, encouraging co-operation and assisting with access to trade fairs	Report to Panel	Ongoing. May/September	Matt Callaghan
Property Investment Strategy		Task and Finish Group	Ongoing	Andrew Smith
Care Sector	Explore ways to assist the Sector	Officer Report in March 2017	Ongoing	Matt Callaghan
Council Tax Reduction Task and Finish Group	To review the Council Tax Reduction Scheme for persons on low income, and other exemptions	Task and Finish Group Meetings on 24 July, 14 August and 2 October	Report to Panel in Autumn	Ryan Stevens
Budget Task and Finish Group	To review the Council's future Budget Strategy	Task and Finish Group	Report to Panel November or January TBC	Rebecca Drummond/ Alan Bethune/ Andy Rogers
Democratic Engagement	To consider ways to enhance democratic engagement	Officer Report/Task and Finish Group	Meeting summer 2017	Rosemary Rutins

<p>“Regions”</p> <p>Continue engagement/ collaboration with HCC/LEPS or any other external public agency, including reference to the Hampshire-wide devolution proposal</p>	<p>To effectively facilitate good relationships with these agencies in order to produce beneficial outcomes in the District</p>	<p>Report documenting progress with LEPs and business portal</p> <p>HCC element via Leader updates</p>	<p>2017/18</p>	<p>TBC</p>
<p>Access to alternative funding sources for voluntary organisations and parish/town councils</p>	<p>To explore opportunities</p>	<p>Officer written report</p>	<p>2017/18 committee cycle</p>	<p>TBC</p>
<p>Devolution – Wider Hampshire</p>	<p>Monitor progress with regard to devolution</p>	<p>Regular update from Leader</p>	<p>At appropriate times</p>	<p>TBC</p>
<p>Universal Credit update</p>	<p>To be aware of issues arising</p>	<p>Regular update from Finance &amp; Efficiency Portfolio Holder</p>	<p>At appropriate times</p>	<p>TBC</p>
<p>Portfolio Holders’ Updates (Standing Item) Updates from Task and Finish Groups</p>				